



**Combined Delivery Report by Activity With Encumbrance**

UN Development Programme  
Report ID: ungl143b

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**Selection Criteria :**

Business Unit: MWI10  
Period: Jan-Dec (2013)  
Selected Award Id: 00058857  
Selected Activity Code: ALL  
Selected Fund Code: 62000

|   |   |
|---|---|
| <b>Award Id :</b> 00058857 PIMS 2085-SIP-PRIVATE PUB SECT | <b>Period :</b> Jan-Dec (2013)                  |
| <b>Project # :</b> 00073331 Sustainable Land Management   | <b>Impl. Partner :</b> 02095 National Execution |
|   | <b>Location :</b> UNDP MALAWI                   |

|   | Govt Disb   | UNDP Disb        | UN Agencies | Encumbrance | Total Exp        |
|---|-------------|------------------|-------------|-------------|------------------|
| <b>Activity :</b> ()                              |             |                  |             |             |                  |
| <b>Fund :</b> 62000 (GEF Voluntary Contribution ) |             |                  |             |             |                  |
| 76120 - Unrealized Loss                           | 0.00        | 41,119.15        | 0.00        | 0.00        | 41,119.15        |
| 76130 - Unrealized Gain                           | 0.00        | -22,101.74       | 0.00        | 0.00        | -22,101.74       |
| <b>Total for Fund 62000</b>                       | <b>0.00</b> | <b>19,017.41</b> | <b>0.00</b> | <b>0.00</b> | <b>19,017.41</b> |
| <b>Total for Activity</b>                         | <b>0.00</b> | <b>19,017.41</b> | <b>0.00</b> | <b>0.00</b> | <b>19,017.41</b> |

**Activity : 0000000002 (POLICY REG & INST SUPPORT-SLM)**

|   |                  |                  |             |             |                   |
|---|------------------|------------------|-------------|-------------|-------------------|
| <b>Fund :</b> 62000 (GEF Voluntary Contribution ) |                  |                  |             |             |                   |
| 71205 - Init Consultants-Sht Term-Tech            | 0.00             | 28,782.00        | 0.00        | 0.00        | 28,782.00         |
| 71305 - Local Consult.-Sht Term-Tech              | 0.00             | 16,143.87        | 0.00        | 0.00        | 16,143.87         |
| 71620 - Daily Subsistence Allow-Local             | 2,063.08         | 0.00             | 0.00        | 0.00        | 2,063.08          |
| 71625 - Daily Subsist Allow-Mtg Partic            | 1,657.14         | 1,535.62         | 0.00        | 0.00        | 3,192.76          |
| 71635 - Travel - Other                            | 11,085.71        | 0.00             | 0.00        | 0.00        | 11,085.71         |
| 72210 - Machinery and Equipment                   | 31,775.70        | 0.00             | 0.00        | 0.00        | 31,775.70         |
| 72305 - Agri & Forestry Products                  | 4,494.28         | 0.00             | 0.00        | 0.00        | 4,494.28          |
| 72311 - Fuel, petroleum and other oils            | 4,438.34         | 341.43           | 0.00        | 0.00        | 4,779.77          |
| 72315 - Food & Textile Products                   | 848.57           | 0.00             | 0.00        | 0.00        | 848.57            |
| 72405 - Acquisition of Communic Equip             | 461.54           | 0.00             | 0.00        | 0.00        | 461.54            |
| 72425 - Mobile Telephone Charges                  | 2,742.88         | 24.39            | 0.00        | 0.00        | 2,767.27          |
| 72505 - Stationery & other Office Supp            | 313.31           | 0.00             | 0.00        | 0.00        | 313.31            |
| 72815 - Inform Technology Supplies                | 1,942.85         | 0.00             | 0.00        | 0.00        | 1,942.85          |
| 73107 - Rent - Meeting Rooms                      | 12.97            | 0.00             | 0.00        | 0.00        | 12.97             |
| 74210 - Printing and Publications                 | 3,885.71         | 0.00             | 0.00        | 0.00        | 3,885.71          |
| 75705 - Learning costs                            | 685.72           | 0.00             | 0.00        | 0.00        | 685.72            |
| 75707 - Learning - subsistence allowan            | 636.92           | 0.00             | 0.00        | 0.00        | 636.92            |
| <b>Total for Fund 62000</b>                       | <b>67,044.72</b> | <b>46,827.31</b> | <b>0.00</b> | <b>0.00</b> | <b>113,872.03</b> |
| <b>Total for Activity 0000000002</b>              | <b>67,044.72</b> | <b>46,827.31</b> | <b>0.00</b> | <b>0.00</b> | <b>113,872.03</b> |

**Activity : 0000000003 (PPP-FINANCIAL INCENTIVES-SLM)**

|   |           |           |      |      |           |
|---|-----------|-----------|------|------|-----------|
| <b>Fund :</b> 62000 (GEF Voluntary Contribution ) |           |           |      |      |           |
| 71205 - Init Consultants-Sht Term-Tech            | 0.00      | 43,443.98 | 0.00 | 0.00 | 43,443.98 |
| 71305 - Local Consult.-Sht Term-Tech              | 0.00      | 29,439.96 | 0.00 | 0.00 | 29,439.96 |
| 71625 - Daily Subsist Allow-Mtg Partic            | 1,730.31  | 423.31    | 0.00 | 0.00 | 2,153.62  |
| 72105 - Svc Co-Construction & Engineer            | 176.92    | 0.00      | 0.00 | 0.00 | 176.92    |
| 72305 - Agri & Forestry Products                  | 15,253.16 | 9,453.69  | 0.00 | 0.00 | 24,706.85 |
| 72311 - Fuel, petroleum and other oils            | 3,107.31  | 221.55    | 0.00 | 0.00 | 3,328.86  |
| 72315 - Food & Textile Products                   | 427.57    | 0.00      | 0.00 | 0.00 | 427.57    |
| 72425 - Mobile Telephone Charges                  | 397.20    | 0.00      | 0.00 | 0.00 | 397.20    |
| 72505 - Stationery & other Office Supp            | 1,973.68  | 247.64    | 0.00 | 0.00 | 2,221.32  |
| 73107 - Rent - Meeting Rooms                      | 12.13     | 0.00      | 0.00 | 0.00 | 12.13     |
| 74210 - Printing and Publications                 | 107.69    | 0.00      | 0.00 | 0.00 | 107.69    |
| 75705 - Learning costs                            | 53.75     | 0.00      | 0.00 | 0.00 | 53.75     |
| 75707 - Learning - subsistence allowan            | 15,746.70 | 2,284.20  | 0.00 | 0.00 | 18,030.90 |

**Combined Delivery Report by Activity With Encumbrance**



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| Award Id : 00058857-PIMS 2085-SIP:PRIVATE PUB SECT               |                  | Period : Jan-Dec (2013)                  |             |             |                   |
|--|------------------|--|-------------|-------------|-------------------|
| Project # : 00073331-Sustainable Land Management                 |                  | Impl. Partner : 02095 National Execution |             |             |                   |
|  |                  | Location : UNDP MALAWI                   |             |             |                   |
|  | Govt Disb        | UNDP Disb                                | UN Agencies | Encumbrance | Total Exp         |
| 75708 - Learning - subcontracts                                  | 0.00             | 736.20                                   | 0.00        | 0.00        | 736.20            |
| 75709 - Learning - training of counter                           | 2,803.66         | 3,412.58                                 | 0.00        | 0.00        | 6,216.24          |
| <b>Total for Fund 62000</b>                                      | <b>41,790.08</b> | <b>89,663.11</b>                         | <b>0.00</b> | <b>0.00</b> | <b>131,453.19</b> |
| <b>Total for Activity 0000000003</b>                             | <b>41,790.08</b> | <b>89,663.11</b>                         | <b>0.00</b> | <b>0.00</b> | <b>131,453.19</b> |
| <b>Activity : 0000000004 (CROP INSURANCE-ACCESS TO CREDI)</b>    |                  |  |             |             |                   |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>                |                  |  |             |             |                   |
| 71205 - Intl Consultants-Sht Term-Tech                           | 0.00             | 14,330.25                                | 0.00        | 0.00        | 14,330.25         |
| 71305 - Local Consult.-Sht Term-Tech                             | 0.00             | 8,257.45                                 | 0.00        | 0.00        | 8,257.45          |
| 71405 - Service Contracts-Individuals                            | 353.84           | 0.00                                     | 0.00        | 0.00        | 353.84            |
| 71615 - Daily Subsistence Allow-Intl                             | 0.00             | 0.00                                     | 0.00        | 0.00        | 0.00              |
| 71620 - Daily Subsistence Allow-Local                            | 5,400.00         | 1,354.94                                 | 0.00        | 0.00        | 6,754.94          |
| 71625 - Daily Subsist Allow-Mtg Partic                           | 9,190.93         | 115.00                                   | 0.00        | 0.00        | 9,305.93          |
| 71635 - Travel - Other   | 3,767.33         | 0.00                                     | 0.00        | 0.00        | 3,767.33          |
| 72210 - Machinery and Equipment                                  | 307.69           | 0.00                                     | 0.00        | 0.00        | 307.69            |
| 72305 - Agri & Forestry Products                                 | 16,320.00        | 0.00                                     | 0.00        | 0.00        | 16,320.00         |
| 72311 - Fuel, petroleum and other oils                           | 1,307.81         | 0.00                                     | 0.00        | 0.00        | 1,307.81          |
| 72425 - Mobile Telephone Charges                                 | 485.71           | 0.00                                     | 0.00        | 0.00        | 485.71            |
| 72505 - Stationery & other Office Supp                           | 8,515.82         | 261.10                                   | 0.00        | 0.00        | 8,776.92          |
| 72815 - Inform Technology Supplies                               | 2,079.38         | 0.00                                     | 0.00        | 0.00        | 2,079.38          |
| 74205 - Audio Visual Productions                                 | 1,073.25         | 0.00                                     | 0.00        | 0.00        | 1,073.25          |
| 75705 - Learning costs   | 1,657.14         | 0.00                                     | 0.00        | 0.00        | 1,657.14          |
| 75707 - Learning - subsistence allowan                           | 29,859.12        | 0.00                                     | 0.00        | 0.00        | 29,859.12         |
| 75709 - Learning - training of counter                           | 804.57           | 390.18                                   | 0.00        | 0.00        | 1,194.75          |
| <b>Total for Fund 62000</b>                                      | <b>81,122.59</b> | <b>24,708.92</b>                         | <b>0.00</b> | <b>0.00</b> | <b>105,831.51</b> |
| <b>Total for Activity 0000000004</b>                             | <b>81,122.59</b> | <b>24,708.92</b>                         | <b>0.00</b> | <b>0.00</b> | <b>105,831.51</b> |
| <b>Activity : 0000000005 (KNOWLEDGE &amp; SKILLS MANAGEMENT)</b> |                  |  |             |             |                   |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>                |                  |  |             |             |                   |
| 71405 - Service Contracts-Individuals                            | 0.00             | 879.49                                   | 0.00        | 0.00        | 879.49            |
| 71605 - Travel Tickets-International                             | 0.00             | 2,902.04                                 | 0.00        | 0.00        | 2,902.04          |
| 71615 - Daily Subsistence Allow-Intl                             | 0.00             | 0.00                                     | 0.00        | 0.00        | 0.00              |
| 71620 - Daily Subsistence Allow-Local                            | 723.08           | 209.88                                   | 0.00        | 0.00        | 932.96            |
| 71625 - Daily Subsist Allow-Mtg Partic                           | 2,501.99         | 0.00                                     | 0.00        | 0.00        | 2,501.99          |
| 71635 - Travel - Other   | 3,976.41         | 0.00                                     | 0.00        | 0.00        | 3,976.41          |
| 72305 - Agri & Forestry Products                                 | 5,409.81         | 0.00                                     | 0.00        | 0.00        | 5,409.81          |
| 72311 - Fuel, petroleum and other oils                           | 6,305.82         | 0.00                                     | 0.00        | 0.00        | 6,305.82          |
| 72315 - Food & Textile Products                                  | 681.38           | 0.00                                     | 0.00        | 0.00        | 681.38            |
| 72399 - Other Materials and Goods                                | 1,929.23         | 0.00                                     | 0.00        | 0.00        | 1,929.23          |
| 72425 - Mobile Telephone Charges                                 | 1,907.28         | 0.00                                     | 0.00        | 0.00        | 1,907.28          |
| 72505 - Stationery & other Office Supp                           | 5,271.28         | 0.00                                     | 0.00        | 0.00        | 5,271.28          |
| 72510 - Publications   | 461.54           | 0.00                                     | 0.00        | 0.00        | 461.54            |
| 72815 - Inform Technology Supplies                               | 1,046.15         | 0.00                                     | 0.00        | 0.00        | 1,046.15          |
| 73107 - Rent - Meeting Rooms                                     | 89.80            | 0.00                                     | 0.00        | 0.00        | 89.80             |
| 74230 - Audio & Visual Equipment                                 | 1,789.47         | 0.00                                     | 0.00        | 0.00        | 1,789.47          |
| 75707 - Learning - subsistence allowan                           | 2,210.75         | 0.00                                     | 0.00        | 0.00        | 2,210.75          |
| 75708 - Learning - subcontracts                                  | 869.60           | 0.00                                     | 0.00        | 0.00        | 869.60            |
| 75709 - Learning - training of counter                           | 180.26           | 0.00                                     | 0.00        | 0.00        | 180.26            |
| 75710 - Participation of counterparts                            | 3,684.13         | 0.00                                     | 0.00        | 0.00        | 3,684.13          |
| 75712 - TrnWrkshp&Conf - Honorariums                             | 2,068.42         | 0.00                                     | 0.00        | 0.00        | 2,068.42          |
| 76135 - Realized Gain  | 0.00             | -119.49                                  | 0.00        | 0.00        | -119.49           |

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| Award Id : 00058857 PIMS 2085-SIP-PRIVATE PUB SECT        | Period : Jan-Dec (2013) |                          |             |             |                   |
|---|-------------------------|--------------------------|-------------|-------------|-------------------|
| Project # : 00073331 Sustainable Land Management          | Impl. Partner :         | 02095 National Execution |             |             |                   |
|   | Location :              | UNDP MALAWI              |             |             |                   |
|   | Govt Disb               | UNDP Disb                | UN Agencies | Encumbrance | Total Exp         |
| <b>Total for Fund 62000</b>                               | <b>41,106.40</b>        | <b>3,871.92</b>          | <b>0.00</b> | <b>0.00</b> | <b>44,978.32</b>  |
| <b>Total for Activity 0000000005</b>                      | <b>41,106.40</b>        | <b>3,871.92</b>          | <b>0.00</b> | <b>0.00</b> | <b>44,978.32</b>  |
| <b>Activity : 0000000006 (Project Management Support)</b> |                         |                          |             |             |                   |
| <b>Fund : 62000 (GEF Voluntary Contribution )</b>         |                         |                          |             |             |                   |
| 61305 - Salaries - IP Staff                               | 0.00                    | 81,927.00                | 0.00        | 0.00        | 81,927.00         |
| 61310 - Post Adjustment - IP Staff                        | 0.00                    | 32,088.07                | 0.00        | 0.00        | 32,088.07         |
| 62305 - Dependency Allowances-IP Staff                    | 0.00                    | 179.56                   | 0.00        | 0.00        | 179.56            |
| 62310 - Contrib to Jt Staff Pens Fd-IP                    | 0.00                    | 25,910.18                | 0.00        | 0.00        | 25,910.18         |
| 62315 - Contrib. to medical, social in                    | 0.00                    | 1,755.64                 | 0.00        | 0.00        | 1,755.64          |
| 62320 - Mobility, Hardship, Non-remova                    | 0.00                    | 27,179.99                | 0.00        | 0.00        | 27,179.99         |
| 62340 - Annual Leave Expense - IP                         | 0.00                    | -7,121.65                | 0.00        | 0.00        | -7,121.65         |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf                     | 0.00                    | 26,787.64                | 0.00        | 0.00        | 26,787.64         |
| 63335 - Home Leave Trvl & Allow-IP Stf                    | 0.00                    | 3,699.96                 | 0.00        | 0.00        | 3,699.96          |
| 63530 - Contribution to EOS Benefits                      | 0.00                    | 4,275.56                 | 0.00        | 0.00        | 4,275.56          |
| 63535 - Contribution to Security                          | 0.00                    | 4,560.63                 | 0.00        | 0.00        | 4,560.63          |
| 63540 - Contribution to Training                          | 0.00                    | 1,140.12                 | 0.00        | 0.00        | 1,140.12          |
| 63545 - Contribution to ICT                               | 0.00                    | 1,710.22                 | 0.00        | 0.00        | 1,710.22          |
| 63550 - Contributions to MAIP                             | 0.00                    | 228.02                   | 0.00        | 0.00        | 228.02            |
| 63555 - Contribution to UN JFA                            | 0.00                    | 2,052.27                 | 0.00        | 0.00        | 2,052.27          |
| 63560 - Contributions to Appendix D                       | 0.00                    | 342.05                   | 0.00        | 0.00        | 342.05            |
| 65115 - Contributions to ASHI Reserve                     | 0.00                    | 9,121.23                 | 0.00        | 0.00        | 9,121.23          |
| 65135 - Payroll Mgt Cost Recovery ATLA                    | 0.00                    | 772.56                   | 0.00        | 0.00        | 772.56            |
| 71405 - Service Contracts-Individuals                     | 0.00                    | 33,333.44                | 0.00        | 0.00        | 33,333.44         |
| 71410 - MAIP Premium SC                                   | 0.00                    | 42.62                    | 0.00        | 0.00        | 42.62             |
| 71620 - Daily Subsistence Allow-Local                     | 0.00                    | 5,800.81                 | 0.00        | 0.00        | 5,800.81          |
| 71625 - Daily Subsist Allow-Mtg Partic                    | 1,227.32                | 1,843.57                 | 0.00        | 0.00        | 3,070.89          |
| 71635 - Travel - Other                                    | 302.24                  | 825.21                   | 0.00        | 0.00        | 1,127.45          |
| 72205 - Office Machinery                                  | 397.65                  | 0.00                     | 0.00        | 0.00        | 397.65            |
| 72220 - Furniture   | 122.09                  | 0.00                     | 0.00        | 0.00        | 122.09            |
| 72311 - Fuel, petroleum and other oils                    | 2,266.95                | 2,062.83                 | 0.00        | 0.00        | 4,329.78          |
| 72315 - Food & Textile Products                           | 586.72                  | 0.00                     | 0.00        | 0.00        | 586.72            |
| 72425 - Mobile Telephone Charges                          | 246.93                  | 0.00                     | 0.00        | 0.00        | 246.93            |
| 72435 - E-mail-Subscription                               | 37.05                   | 0.00                     | 0.00        | 0.00        | 37.05             |
| 72505 - Stationery & other Office Supp                    | 2,291.02                | 0.00                     | 0.00        | 0.00        | 2,291.02          |
| 72510 - Publications                                      | 0.00                    | 175.55                   | 0.00        | 0.00        | 175.55            |
| 72805 - Acquis of Computer Hardware                       | 218.96                  | 0.00                     | 0.00        | 0.00        | 218.96            |
| 73107 - Rent - Meeting Rooms                              | 419.09                  | 0.00                     | 0.00        | 0.00        | 419.09            |
| 73405 - Rental & Maint-Other Office Eq                    | 0.00                    | 87.40                    | 0.00        | 0.00        | 87.40             |
| 73406 - Maintenance of Equipment                          | 0.00                    | 214.51                   | 0.00        | 0.00        | 214.51            |
| 74210 - Printing and Publications                         | 1,713.20                | 0.00                     | 0.00        | 0.00        | 1,713.20          |
| 74225 - Other Media Costs                                 | 0.00                    | 544.01                   | 0.00        | 0.00        | 544.01            |
| 74525 - Sundry  | 4.13                    | 34.10                    | 0.00        | 0.00        | 38.23             |
| 74599 - UNDP cost recovery chrgs-Bills                    | 0.00                    | 4,513.89                 | 0.00        | 0.00        | 4,513.89          |
| 75707 - Learning - subsistence allowan                    | 4,415.29                | 0.00                     | 0.00        | 0.00        | 4,415.29          |
| 75709 - Learning - training of counter                    | 118.86                  | 0.00                     | 0.00        | 0.00        | 118.86            |
| 75710 - Participation of counterparts                     | 314.31                  | 0.00                     | 0.00        | 0.00        | 314.31            |
| 76125 - Realized Loss                                     | 0.00                    | 15.42                    | 0.00        | 0.00        | 15.42             |
| 76135 - Realized Gain                                     | 0.00                    | -185.53                  | 0.00        | 0.00        | -185.53           |
| <b>Total for Fund 62000</b>                               | <b>14,681.81</b>        | <b>265,916.88</b>        | <b>0.00</b> | <b>0.00</b> | <b>280,598.69</b> |
| <b>Total for Activity 0000000006</b>                      | <b>14,681.81</b>        | <b>265,916.88</b>        | <b>0.00</b> | <b>0.00</b> | <b>280,598.69</b> |
| <b>Total for Project : 00073331</b>                       | <b>245,745.60</b>       | <b>450,005.55</b>        | <b>0.00</b> | <b>0.00</b> | <b>695,751.15</b> |

Combined Delivery Report by Activity With Encumbrance

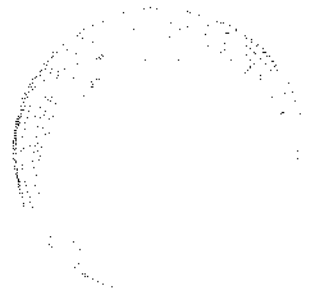


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| Award Id : 00058857 PIMS 2085-SIP:PRIVATE PUB SECT | Period : Jan-Dec (2013)                  |
| Project # : 00073331 Sustainable Land Management   | Impl. Partner : 02095 National Execution |
|  | Location : UNDP MALAWI                   |

|               | Govt Disb  | UNDP Disb  | UN Agencies | Encumbrance | Total Exp  |
|---------------|------------|------------|-------------|-------------|------------|
| Award Total : | 245,745.60 | 450,005.55 | 0.00        | 0.00        | 695,751.15 |



Signed By: Makw - MAWONSONBERA M Date: 05-05-17